CITY OF KENORA
PROGRAM INFORMATION SHEET

Functional Area: Health Services
Functional Name: Northwestern Health Unit
Department: 511

Functional Description

Represents funding given by the municipality to the Northwestern Health Unit for operations. The funding is charged on a per capita basis.

Discretionary Items

Staffing Level

N/A - is funding provided to an external organization

Budget Recap

	2005	2006	2007
Revenues	0	0	0
Expenditures			
Salaries, Wages and Employee Benefits	0	0	0
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	0	0	0
Transfers	750,134	750,134	728,783
	750,134	750,134	728,783
Net Contribution (Requirement)	(750,134)	(750,134)	(728,783)

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Existing Service Level Net Contribution (Requirement)		(728,783)
Proposed Additional Services		
		0
		(728,783)
Proposed Service Reductions		
		0
Amended Net Contribution (Requirement)		(728,783)

Proposed Additional Services

None identified.

Proposed Service Reductions

None identified.